



Information Technology Project Request (ITPR) Form

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Agency: Department of Health and Mental Hygiene

Project Title: eMedicaid and MMIS System Enhancement Services Project
(Title from agency Master Plan)

Major Project (Y/N): No

Budget Program Appropriation Code: M00Q0108

Sub-Program (4 Character Code): T802

Maryland IT Initiative Supports: Other:

Business Plan Title: eMedicaid and MMIS System Enhancement Services Project

Business Plan Number: 7b

Plan Level: System Enhancements

Above CSB: No

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Project Description/Status: This eCommerce project is Medicaid's response to the Governor's eGovernment Initiative. In November 2000, Medicaid launched their eMedicaid Services Project in three phases: The eMedicaid Diagnostic Phase included assessment of the current system, comparing the current system to other Medicaid agencies, and identifying potential opportunities for internet based applications. The eInfrastructure Diagnostic Phase included assessing the current infrastructure and developing recommendations and identification of needs. The eMedicaid Implementation Plan enable this initiative to be implemented progressively, in Tiers, while also allowing new service delivery mechanisms to be piloted.

(Describe the project and it's current status. Limited to 1000 characters that can be understood by someone other than IT personnel.)

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Project Phase Cost(Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07

Development	0	0	1100000	0	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Enhancements	0	0	0	0	0	0	0	0
Totals	0	0	1100000	0	0	0	0	0

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Project Expenditures (Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Salaries, Wages	0	0	0	0	0	0	0	0
Technical & Special Fees	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Fuel & Utilities	0	0	0	0	0	0	0	0
Motor Vehicle Op. & Mainten.	0	0	0	0	0	0	0	0
Contractual Services	0	0	1100000	0	0	0	0	0
Supplies & Materials	0	0	0	0	0	0	0	0
Equipment Replacement	0	0	0	0	0	0	0	0
Equipment Additional	0	0	0	0	0	0	0	0
Grants, Subsid. & Contrib.	0	0	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0	0	0
Land & Structures	0	0	0	0	0	0	0	0
Totals	0	0	1100000	0	0	0	0	0

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Fund Type (Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
General	0	0	286220	0	0	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	0	0	813780	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
Totals	0	0	1100000	0	0	0	0	0

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Goals/Objectives & Performance Measures/ Performance Indicators:

(State the goals and objectives, contained in the MFRs, to be accomplished and Performance Measures/Performance Indicators to be accomplished or already accomplished)


This initiative supports DHMH Goal 2 - Provide health care coverage to additional low income Marylanders; Objective 2.1 - Support MCP in providing additional health care coverage to uninsured pregnant women and (Objective 2.2) uninsured children via MCHP; Goal 4 - Improve access to high quality health care services; Objective 4.1 - Increase the percentage of HealthChoice children/women to dental services; Goal 5 - Maximize the effectiveness of operations of the Medical Care Programs; Objective 5.3 - DHMH pays 90% of all clean fee-for – service claims by 30 days of receipt; Goal 6 - Improve the quality of care delivered to Medicaid beneficiaries; Objective 6.2 - Ensure that 85% of children at age 2 enrolled receive immunizations.

Comments:
(510 Character Maximum)

Statewide ITMP Goals: a. develop State Information Technology projects on time, on budget, within scope and to the satisfaction of customers. This project was identified by the agency as a major project.

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